GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department - Director of Municipal Administration – Budget 2024-25 - Comprehensive Budget Release order (CBRO) for all Head of Accounts and the Schemes to Municipal Administration Department - Administrative sanction - Accorded.

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MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (BUDGET) DEPARTMENT

G.O.RT.No. 52 **Dated: 29-01-2025**

Read the following:-

1. G.O.Rt.No.2542, Finance (FMU- EFS&T,MA&UD, CRDA) Department, dt.20.12.2024.
2. From the DMA, A.P., Vaddeswaram, Lr.Roc.No.1875857/2022/Q1, Dated 04.01.2025.

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O R D E R :-

In the reference 1st read above, Finance (Budget.I) Department, has issued the Comprehensive Budget Release Order (CBRO) for an amount of Rs.177,87,45,000/- (Rupees One Seventy Seven Crores Eighty Seven Lakhs and Forty Five Thousand Only).

2. In the reference 2nd read above, the DMA, A.P., Vaddeswaram has requested the Government to accord administrative sanction for an amount of Rs.94,44,02,000/- provided in Budget Estimates 2024-25 under the Scheme Head of Accounts, so as to draw and disburse the amounts to the ULBs concerned and also utilize amounts provided under certain Heads by them.

3. Accordingly, Government hereby accord administrative sanction and issue Budget Distribution Orders for the quarters 3rd and 4th of the Financial year 2024-25 under the following Scheme Head of Accounts:-

S.No	Name of the Head/Scheme	B.E.2024-25	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
1	Infrastructure Facilities in ULBs under CIIP 2217-05-191-11-08-310-319	100000000	66667000	0	8333000	25000000
2	Assistance to Andhra Pradesh Urban Greening and Beautification Corporation (Grant-in Aid towards salaries) 2217-80-191-00-22-310-311	55880000	37254000	0	4656000	13970000

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S.No	Name of the Head/Scheme	B.E.2024-25	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
3	Elections to Municipalities 2217-80-001-00-06-310-312VN	1,00,000	66000	0	9000	25000
4	Assistance to Municipalities for providing Basic Facilities in Municipal Schools 2217-80-191-11-77-310-312VN	10,00,00,000	66666000	0	8334000	25000000
5	Special Component Plan for Scheduled Castes under Assistance to New Municipalities / Corporations for Developmental Works 2217-80-789-11-68-310-319VN	156667000	156666000	0	0	1000
6	Assistance to new Municipalities/Corporations for Developmental works 2217-80-191-11-68-310-312VN	150000000	13334000	0	47833100	88832900
7	Municipal Ward Secretaries Departmental Trainings Programmes to Employees 2217-80-001-00-09-170-175VN	33334000	33333000	0	0	1000
8	Municipal Ward Secretaries Materials and supplies AMC Charges – Software 2217-80-001-00-09-210-216VN	88734000	88733000	0	0	1000
9	Municipal Ward Secretaries Materials and supplies Software Development 2217-80-001-00-09-210-219VN	6666000	6665000	0	0	1000

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S.No	Name of the Head/Scheme	B.E.2024-25	1st Quarter amount	2nd Quarter amount	3rd Quarter amount	4th Quarter amount
10	Municipal Ward Secretaries Rents, Rates and Taxes 2217-80-001-00-09-140-141VN	253021000	200608000	0	0	52413000
Total		**94,44,02,000**	**66,99,92000**	**0.00**	**6,91,65,100**	**20,52,44,900**

3. The Director of Municipal Administration, A.P., Vaddeswaram shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S SURESH KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Municipal Administration, A.P., Vaddeswaram.

Copy to:

The Finance (FMU-EFS&T, MA&UD, CRDA) Department.
The Pay and Accounts officer, AP, Vijayawada.
The Director of Treasuries and Accounts, AP, Vijayawada.
The Accountant General, AP, Hyderabad.
The PS to SPL.CS. to Government, MA&UD Department.
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER